

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2010-03-19
Date of Last Change to Activities: 2012-08-24
Investment Auto Submission Date: 2012-02-28
Date of Last Investment Detail Update: 2012-02-28
Date of Last Exhibit 300A Update: 2012-07-30
Date of Last Revision: 2012-08-24

Agency: 016 - Social Security Administration **Bureau:** 00 - Agency-Wide Activity

Investment Part Code: 02

Investment Category: 00 - Agency Investments

1. Name of this Investment: Infrastructure - Data Center

2. Unique Investment Identifier (UII): 016-000002250

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The Social Security Administration's (SSA) Data Center investment secures and maintains demographic, wage, and benefit information on all American citizens. The core objective of the Investment is to ensure the availability, changeability, stability, and security of SSA's Information Technology (IT) operations for the entire agency. Provided within the Data Center investment are technical support services, technology refreshes, and maintenance for the agency's data centers and their IT hardware equipment. The Data Center Investment is central to maintaining the data repositories and processing time for Social Security information. Each day SSA's two Data Centers process over 140 million transactions, and store nearly 250 million medical records, with 2 million medical records added weekly supporting the 60 million American citizens who apply for benefits each year. SSA's Data Centers also supply files and information to government and private sector entities for benefit management and homeland security purposes through the Internal Revenue Service (IRS) and Department of Homeland Security (DHS). As the public demand increases for electronic services that are secure, easy-to-use and available at all times, the Data Center investment will be key to providing this to the American people. Data Center is one of three interdependent investments in SSA's central IT infrastructure. The Data Center, Office Automation and Telecommunications infrastructure investments together provide SSA with services that allow IT operations and workloads to be quickly and easily managed across all

programs. The Data Center investment is also closely related to the SSA National Support Center (NSC) investment that will replace the current National Computer Center (NCC). All current SSA data center operations will migrate from the NCC to the new NSC from January 2015 to October 2016. The Data Center investment supports SSA's strategic goals to improve the speed and quality of the disability process and to improve retiree and other core services. In addition, the Data Center investment supports the goal to eliminate the hearings backlog and prevent its reoccurrence.

2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.

Data Center is central to and closes performance gaps in support of many agency strategic goals identified in the SSA's Agency Strategic Plan (ASP) Fiscal Years (FY) 2008-2013. First, Data Center is aligned with the strategic goal to improve the speed and quality of the disability case processing. Since Data Center provides repositories that store all data utilized for SSA's disability case processing, including Disability Insurance and Supplemental Security Income benefits programs, it is central to ensuring that all SSA claimants and beneficiaries are able to quickly navigate their way through the SSA disability process. In addition, as Data Center provides technology support services, technology advancements and maintenance, it allows for those claimants to also have a fast processing time for their claims to SSA benefits. In the case where Data Center was not fully funded, or was not able to provide technology advancements, maintenance and services to its systems, the speed and quality of the disability case process would be greatly affected, impacting the repository of benefits information, and greatly diminishing the speed and efficiency with which SSA provides services and benefits to the American public. Second, Data Center is aligned with the strategic goal to improve retiree and other core services. Data Center is central to facilitating online application submittals and preparing for the baby boom generation that will increase the quantity of filings per year. As online application submittals increase with the baby boom generation, Data Center is able to support this workload through maintenance of the data repositories. Without Data Center and the data storage repository, improvement of the retiree and other core services is not achievable. Lastly, Data Center is aligned with the strategic goal to eliminate hearings backlog and prevent backlog reoccurrence. In order to streamline and begin to automate case processing within the agency, the continued support of Data Center is crucial in order to maintain technology advancements and maintenance support for software and hardware required to achieve this goal. Without Data Center, this goal is extremely difficult to achieve, as the automation of case processing requires hardware, software and data repository storage for the case material. Data Center provides a central and necessary service to all of the above outlined agency strategic goals.

3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.

In FY2011 the Data Center investment had many accomplishments related to its main objective of providing technology support services, technology advancements and maintenance. First, the Data Center investment continued its support of software licensing and maintenance contract renewals for continuous services that are critical throughout the agency. Specifically, Data Center provides the annual support of commercial software

products, such as the Financial Accounting System (FACTS) and others. In addition, Data Center continued to provide annual hardware maintenance to all Operations Essential hardware, most importantly the servers. Data Center also purchased new software and software upgrades above and beyond the maintenance, including the CICS Transaction Server that handles the 60 million business transactions services such as Title II. Lastly, Data Center increased the mainframe processing capacity by installing hardware and software upgrades to the mainframe.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

In FY2012 and FY2013, the Data Center investment has many planned accomplishments related to its main objective of providing technology support services, technology advancements and maintenance. In FY2012 and FY2013, Data Center plans to continue to support software licensing and maintenance contract renewals for continuous services that are critical to the agency. These include, Social Security Number Application Process (SSNAP), FACTS, Modernized SSI Claims System (MSSICS), Electronic Disability (eDib), Electronic Wage Reporting (EWR), Case Processing Management System (CPMS), Modernized Integrated Disability Adjudicative System (MIDAS), Modernized Claim System (MCS), Special Notices Option (SNO), Target Notices Architecture (TNA), Health Information Technology (HIT), and others. Data Center will also continue to provide IT hardware maintenance renewals. More specifically in FY2012, maintenance will be added in to provide support for the Reengineered Disability Systems, which are supported by Hewlett Packard servers. Data Center will continue in FY2012 and FY2013, to support software upgrades and new software applications. In FY2012, the focus is on the CICS servers (as it was in FY2011) that support public services such as Title II and XVI. A new version of CICS is expected to be available from IBM in FY2012 and therefore that update is planned to take place in that year. In FY2013, Data Center is planning to implement WebSphere, a messaging infrastructure which will assist Disability Determination Services (DDS) Legacy Case Processing Systems with exchanging electronic case data between SSA and DDS offices. Lastly, Data Center will continue to support the purchase and installation of hardware and software upgrades for SSA mainframe-processing environment. SSA projects that mainframe capacity requirements will increase in FY2012 and FY2013, requiring additional hardware and software upgrades. Additionally, in FY2012 and FY2013, the Data Center investment will replace four IBM z10 Coupling Facilities with IBM z196 Coupling Facilities. Two will be replaced in FY2012 followed by two in FY2013. SSA must replace the Coupling Facilities because the hardware manufacturer will no longer support them after FY2014.

5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.

2011-08-25

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.0	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$152.6	\$117.9	\$104.7	\$106.0
DME (Including Planning) Govt. FTEs:	\$63.8	\$40.3	\$38.6	\$38.2
Sub-Total DME (Including Govt. FTE):	\$216.4	\$158.2	\$143.3	\$144.2
O & M Costs:	\$660.3	\$239.3	\$186.1	\$173.0
O & M Govt. FTEs:	\$213.4	\$81.9	\$68.6	\$62.3
Sub-Total O & M Costs (Including Govt. FTE):	\$873.7	\$321.2	\$254.7	\$235.3
Total Cost (Including Govt. FTE):	\$1,090.1	\$479.4	\$398.0	\$379.5
Total Govt. FTE costs:	\$277.2	\$122.2	\$107.2	\$100.5
# of FTE rep by costs:	2,246	973	839	707
Total change from prior year final President's Budget (\$)		\$99.8	\$6.9	
Total change from prior year final President's Budget (%)		26.30%	1.80%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

FY11 increases due primarily to acquisition of coupling facility, virtual storage and DASD, enterprise print architecture services, and server virtualization hardware and software.

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	2800	SS000930001	GS35F5067H	4730							
Awarded	2800	SS001031899	NNG07DA19B	8000							
Awarded	2800	SS001130225	GS35F0553P	4730							
Awarded	2800	SS001030413	NNG07DA29B	8000							
Awarded	2800	SS000840020	GS35F4076D	4730							
Awarded	2800	SS000840027	GS35F4984H	4730							
Awarded	2800	SS001060048									
Awarded	2800	SS001060105									
Awarded	2800	SS000840039	GS35F4663G	4730							
Awarded	2800	SS001031824	NNG07DA23B	8000							
Awarded	2800	SS001150065									
Awarded	2800	SS000940028	GS35F4076D	4730							
Awarded	2800	SS001040037									
Awarded	2800	SS001060053									
Awarded	2800	SS001140011	GS35F4984H	4730							
Awarded	2800	SS001140020	GS35F0265X	4730							
Awarded	2800	SS001150094									
Awarded	2800	SS001131223	GS35F0164J	4730							
Awarded	2800	SS001131267	GS35F0131R	4730							
Awarded	2800	SS001131149	GS35F0641V	4730							
Awarded	2800	SS001131213	GS35F4794H	4730							
Awarded	2800	SS001131220	GS35F0366M	4730							
Awarded	2800	SS001131171	GS35F4543G	4730							
Awarded	2800	SS001131246	GS35F5840H	4730							

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Awarded	2800	SS001031899	NNG07DA19B	8000							
Awarded	2800	SS001131344	GS35F5192G	4730							
Awarded	2800	SS001131184	NNG07DA09B	8000							
Awarded	2800	SS001131422	NNG07DA19B	8000							
Awarded	2800	SS001131228	NNG07DA19B	8000							
Awarded	2800	SS001131274	NNG07DA46B	8000							
Awarded	2800	SS001131216	NNG07DA36B	8000							
Awarded	2800	SS001040022									
Awarded	2800	SS001031785	NNG07DA43B	8000							
Awarded	2800	SS001060082									
Awarded	2800	SS000740029	SS000740029	2800							
Awarded	2800	SS001060113									
Awarded	2800	SS001060023									
Awarded	2800	SS001160060									
Awarded	2800	SS001060107									
Awarded	2800	SS001230007	GS35F0265X	4730							
Awarded	2800	SS001230071	GS35F0265X	4730							
Awarded	2800	SS001160061									
Awarded	2800	SS000930020	GS35F0456M	4730							
Awarded	2800	SS001230047	GS35F0265X	4730							
Awarded	2800	SS001230017	GS35F0585J	4730							
Awarded	2800	SS001230056	GS35F4212D	4730							
Awarded	2800	SS001230003	GS35F0291M	4730							
Awarded	2800	SS001230051	GS35F5086H	4730							
Awarded	2800	SS001230037	GS35F0468J	4730							
Awarded	2800	SS001230019	GS35F5322H	4730							

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Awarded	2800	SS001230020	GS35F0585J	4730							
Awarded	2800	SS001230033	GS35F4543G	4730							
Awarded	2800	SS001230073	NNG07DA12B	8000							
Awarded	2800	SS001230022	GS35F5212H	4730							
Awarded	2800	SS001230044	NNG07DA50B	8000							
Awarded	2800	SS001230050	NNG07DA12B	8000							
Awarded	2800	SS001230057	NNG07DA20B	8000							
Awarded	2800	SS001230029	SS000760009	2800							
Awarded	2800	SS001230039	NNG07DA50B	8000							
Awarded	2800	SS001230013	SS000760038	2800							
Awarded	2800	SS000840004									
Awarded	2800	SS001230076	NNG07DA50B	8000							
Awarded	2800	SS000860147									
Awarded	2800	SS001230012	SS000760038	2800							
Awarded	2800	SS000960003									
Awarded	2800	SS001230014	SS000760038	2800							
Awarded	2800	SS000860145									
Awarded	2800	SS001250019									
Awarded	2800	SS001250001									
Awarded	2800	SS000950023									
Awarded	2800	SS001250028									
Awarded	2800	SS001060108									
Awarded	2800	SS001250016									
Awarded	2800	SS001250020									
Awarded	2800	SS001250041									
Awarded	2800	SS001250044									

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Awarded	2800	SS001250046									
Awarded	2800	SS001250035									
Awarded	2800	SS001250043									
Awarded	2800	SS001250051									
Awarded	2800	SS001250045									
Awarded	2800	SS001250054									
Awarded	2800	SS001250050									
Awarded	2800	SS001250052									
Awarded	2800	SS001260004									
Awarded	2800	SS001230080	GS35F0242R	4730							
Awarded	2800	SS001230032	W91QUZ09A00 01	9700							
Awarded	2800	SS001230122	GS35F0536T	4730							
Awarded	2800	SS001230114	GS35F0170K	4730							
Awarded	2800	SS001230111	GS35F0783M	4730							
Awarded	2800	SS001230115	GS35F4397G	4730							
Awarded	2800	SS001130199	GS35F0340W	4730							
Awarded	2800	SS000660086									
Awarded	2800	SS001230163	GS35F0600V	4730							
Awarded	2800	SS001230117	GS35F0791N	4730							
Awarded	2800	SS001150111									
Awarded	2800	SS001250023									
Awarded	2800	SS001230081	NNG07DA51B	8000							
Awarded	2800	SS000850058									
Awarded	2800	SS001250053									
Awarded	2800	SS001250022									
Awarded	2800	SS001250059									

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Awarded	2800	SS001250061									
Awarded	2800	SS001250047									
Awarded	2800	SS001230174	GS07F9460G	4730							
Awarded	2800	SS001250057									
Awarded	2800	SS001230212	GS35F0312U	4730							
Awarded	2800	SS001250060									
Awarded	2800	SS001230075	GS35F0654W	4730							
Awarded	2800	SS001230151	GS07F0522M	4730							
Awarded	2800	SS001230201	NNG07DA12B	8000							
Awarded	2800	SS001230200	GS24F0029N	4730							
Awarded	2800	SS001160015									
Awarded	2800	SS001230180	GS35F0511T	4730							
Awarded	2800	SS001131249	GS35F5840H	4730							
Awarded	2800	SS001250067									
Awarded	2800	SS001250076									
Awarded	2800	SS001160013									
Awarded	2800	SS001250081									
Awarded	2800	SS001250065									
Awarded	2800	SS001230170	W91QUZ09A00 01	9700							
Awarded	2800	SS001250075									
Awarded	2800	SS001250080									
Awarded	2800	SS001230207	W91QUZ06A00 02	9700							
Awarded	2800	SS001230205	W91QUZ09A00 03	9700							
Awarded	2800	SS001230195	GS07F9460G	4730							
Awarded	2800	SS001130446	GS35F0071X	4730							

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Awarded	2800	SS000731209	NNG07DA08B	8000							
Awarded	2800	SS001230269	NNG07DA35B	8000							
Awarded	2800	SS001230266	NNG07DA25B	8000							
Awarded	2800	SS001250066									
Awarded	2800	SS001230240	NNG07DA39B	8000							
Awarded	2800	SS001250093									
Awarded	2800	SS001230288	GS35F0119Y	4732							
Awarded	2800	SS001230279	GS35F0668S	4730							
Awarded	2800	SS001230233	GS35F0834P	4730							
Awarded	2800	SS001230309	NNG07DA12B	8000							
Awarded	2800	SS001230331	NNG07DA22B	8000							
Awarded	2800	SS001130565	NNG07DA31B	8000							
Awarded	2800	SS001230216	NNG07DA36B	8000							
Awarded	2800	SS001230363	NNG07DA36B	8000							
Awarded	2800	SS001230287	NNG07DA45B	8000							
Awarded	2800	SS001250098									
Awarded	2800	SS000960009									
Awarded	2800	SS001250100									
Awarded	2800	SS001250108									
Awarded	2800	SS001250110									
Awarded	2800	SS001250116									
Awarded	2800	SS001250111									
Awarded	2800	SS001230291	W91QUZ08A00 01	9700							
Awarded	2800	SS001230356	GS35F0062U	4730							
Awarded	2800	SS001230388	GS35F0009L	4730							
Awarded	2800	SS001230453	GS35F0119Y	4730							

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Awarded	2800	SS001230411	GS35F0131R	4730							
Awarded	2800	SS001230443	GS35F0265X	4732							
Awarded	2800	SS001230408	GS35F0372N	4730							
Awarded	2800	SS001230445	GS35F0372N	4730							
Awarded	2800	SS001230377	GS35F0494T	4730							
Awarded	2800	SS001230374	GS35F4984H	4730							
Awarded	2800	SS001230370	GS35F0509S	4730							
Awarded	2800	SS001230436	NNG07DA19B	8000							
Awarded	2800	SS001230459	GS35F5840H	4730							
Awarded	2800	SS001230426	NNG07DA23B	8000							
Awarded	2800	SS001230397	NNG07DA26B	8000							
Awarded	2800	SS001230352	NNG07DA28B	8000							
Awarded	2800	SS001230444	NNG07DA46B	8000							
Awarded	2800	SS001230385	SS000760038	2800							
Awarded	2800	SS001230390	SS000760038	2800							
Awarded	2800	SS001260068									
Awarded	2800	SS000960101									
Awarded	2800	SS001230381	W91QUZ06A00 04	9700							
Awarded	2800	SS001230367	W91QUZ06400 04	9700							
Awarded	2800	SS001230558	GS35F0153M	4730							
Awarded	2800	SS001230661	GS35F0823M	4730							
Awarded	2800	SS001230598	GS35F0291M	4730							
Awarded	2800	SS001230676	GS35F4076D	4730							
Awarded	2800	SS001230572	GS35F0511T	4730							
Awarded	2800	SS001230516	NNG07DA12B	8000							

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Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	2800	SS001230575	NNG07DA12B	8000							
Awarded	2800	SS001030855	GS35F5840H	4730							
Awarded	2800	SS001230581	NNG07DA35B	8000							
Awarded	2800	SS001230393	SS000760038	2800							
Awarded	2800	SS001230666	NNG07DA35B	8000							
Awarded	2800	SS001060050									
Awarded	2800	SS001060078									
Awarded	2800	SS001250155									
Awarded	2800	SS001140003									
Awarded	2800	SS001250163									
Awarded	2800	SS001250167									
Awarded	2800	SS001250179									
Awarded	2800	SS001230597	W91QUZ06A00 03	9700							
Awarded	2800	SS001250174									
Awarded	2800	SS001230792	GS35F0066N	4730							
Awarded	2800	SS001131260	GS35F0074S	4730							
Awarded	2800	SS001230754	GS35F0131R	4730							
Awarded	2800	SS001230760	GS35F0131R	4730							
Awarded	2800	SS001131055	GS35F0251V	4730							
Awarded	2800	SS001230727	GS35F0340W	4730							
Awarded	2800	SS001230700	GS35F0372N	4730							
Awarded	2800	SS001230723	GS35F0372N	4730							
Awarded	2800	SS001230762	GS35F0372N	4730							
Awarded	2800	SS000830775	GS35F0553P	4730							
Awarded	2800	SS001230693	GS35F0414R	4730							
Awarded	2800	SS001230657	GS35F0553P	4730							

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Awarded	2800	SS001230741	GS35F5840H	4730							
Awarded	2800	SS001230731	NNG07DA12B	8000							
Awarded	2800	SS001230757	NNG07DA12B	8000							
Awarded	2800	SS001230683	NNG07DA20B	8000							
Awarded	2800	SS001230758	NNG07DA22B	8000							
Awarded	2800	SS001250195									
Awarded	2800	SS000760038									
Awarded	2800	SS000840039									
Awarded	2800	SS001250199									
Awarded	2800	SS001250208									
Awarded	2800	SS001250211									
Awarded	2800	SS001250213									
Awarded	2800	SS001260077									
Awarded	2800	SS001230707	W91QUZ08A00 01	9700							
Awarded	2800	SS001230704	W91QUZ09A00 03	9700							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

SSA's Earned Value Management (EVM) policy and implementation was reviewed by OMB, OIG and others and deemed consistent with the intent of OMB's M-10-27 (and its predecessors) and the ANSI standards, which define a compliant EVM System. SSA performs the vast majority of our work in-house, and thus conducts EVM and program management at the total program level which includes both Government costs and support contracts. The inclusion of Earned Value in SSA contracts is based on the type of contract let, the services performed, and the date when the contract was let. When applicable per policy, Earned Value Management requirements are applied to SSA contractors in one of two ways. The first is to require the contractor to satisfy requirements in accordance with FAR 52.234. SSA currently has seven contracts that include a modified EVM FAR clause. The second is for the contractor to provide necessary data directly into SSA's in-house EVMS. SSA's in-house, program-level EVMS enables contractor efforts to be easily and separately monitored, yet produces data attributable to the component and sub-component level. Where appropriate, successor contracts to expiring SSA contracts include a modified EVM FAR

clause suited to SSA's program level EVMS. Examples include the IT Support Services Contract (ITSSC) replacing the Agency Wide Support Services Contract (AWSSC), and the DCPS contract eventually replacing the Versa and Levy (Iron Data) contracts.

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-08-24

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
IDC04	FY11 Data Center	FY11 Infrastructure/DataCenter DM&E & O&M activities.			
IDC0501	FY12 Data Center Development, Modernization, and Enhancement	Infrastructure/DataCenter DM&E.			
IDC0502	FY12 Data Center Operations and Maintenance	Infrastructure/DataCenter O&M.			
IDC0503	FY12 Data Center Management Overhead	Management and overhead work years are based on the total number of FTEs and contractors allocated to this program for project-related work.			
IDC0504	FY12 Data Center non-DCS Support	GS-2210 IT Specialists supporting major IT initiatives that work in various agency-level offices outside the Office of Systems.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
IDC04	FY11 Data Center							
IDC0501	FY12 Data Center Development, Modernization, and Enhancement							
IDC0502	FY12 Data Center Operations and Maintenance							
IDC0503	FY12 Data Center Management Overhead							
IDC0504	FY12 Data Center non-DCS Support							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
IDC04	FY11 Data Center	FY11 Infrastructure/DataCenter DM&E & O&M activities.	2011-09-30	2011-09-30	2011-09-30	364	0	0.00%
IDC0501	FY12 Database Administration Architecture - 1st and 2nd Qtrs	FTEs and Contractors allocated to DataCenter Database Administration DM&E support activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Client/Server Architecture - Dev Phase One	Activities include Server 2008 R2 Deployment, iDCVI/DCVI, and SharePoint 2010.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Mainframe Architecture Dev - 1st and 2nd Qtrs	FTEs allocated to DataCenter Mainframe architecture DM&E support activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
IDC0501	FY12 Internet Architecture Dev - 1st and 2nd Qtrs	FTEs and Contractors allocated to DataCenter Internet architecture DM&E activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Storage Architecture Dev - 1st and 2nd Qtrs	FTEs and Contractors allocated to DataCenter Storage architecture DM&E support activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Imaging Architecture	Supports the Claims File record Management System (CFRMS), Document Management Architecture (DMA), Online Retrieval System (ORS), Paperless environment, and Document Conversion Engine (DCE) activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0502	FY12 Data Center Operations and Maintenance - 1st and 2nd Qtrs	Operations & Maintenance is based on the total costs of Special Expense Items (SEI's) FTEs and contractors that support non-development related activities for the Data Center program.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Capacity Management - 1st and 2nd Qtrs	FTEs and Contractors allocated to DataCenter Capacity Management DM&E support activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Test and Integration Architecture	Provide enhancements for the automated test tool	2012-03-31	2012-09-30		182	-183	-100.55%

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
		environment.						
IDC0501	FY12 Intranet Architecture Dev - 1st and 2nd Qtrs	FTEs allocated to DataCenter Intranet architecture DM&E support activities.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 ITOA - Replication of NCC data in the SSC	Replicating data that is in the NCC to data storage in the SSC.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Desktop Architecture - Dev Phase One	Activities include Windows 7 Deployment, NETF Redesign, and AT Contract Recompete.	2012-03-31	2012-03-31	2012-03-31	182	0	0.00%
IDC0501	FY12 Mainframe Capacity Infrastructure	Mainframe infrastructure hardware, MIPS capacity upgrades, and software licensing associated with the agency's mainframe computing environment.	2012-07-31	2012-09-30		161	-61	-37.89%
IDC0501	FY12 Data Architecture	Supports SSA's Master File conversion, DB2 architecture, Oracle architecture, and Enterprise Database strategy.	2012-07-31	2012-07-31		181	-31	-17.13%
IDC0501	FY12 Storage Management Infrastructure	Enterprise level external disk storage, Virtual Tape Storage (VTS), tape backup and recovery.	2012-08-30	2012-09-30		182	-31	-17.03%
IDC0501	FY12 ITOA	IT Operations Assurance activities.	2012-08-31	2012-08-31		183	0	0.00%
IDC0501	FY12 Desktop Architecture - Dev Phase Two	Activities include Windows 7 Deployment, NETF Redesign, and AT	2012-09-30	2012-09-30		182	0	0.00%

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
		Contract Recompete.						
IDC0501	FY12 Client/Server Architecture - Dev Phase Two	Activities include Server 2008 R2 Deployment, iDCVI/DCVI, and SharePoint 2010.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Database Administration Architecture - 3rd and 4th Qtrs	FTEs and Contractors allocated to DataCenter Database Administration DM&E support activities.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Mainframe Architecture Dev - 3rd and 4th Qtrs	FTEs allocated to DataCenter Mainframe architecture DM&E support activities.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Internet Architecture Dev - 3rd and 4th Qtrs	FTEs and Contractors allocated to DataCenter Internet architecture DM&E activities.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Storage Architecture Dev - 3rd and 4th Qtrs	FTEs and Contractors allocated to DataCenter Storage architecture DM&E support activities.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 SW Engineering Process Support	Assist in developing and maintaining the Agency's SE processes, and with implementation of SE processes.	2012-09-30	2012-09-30		152	0	0.00%
IDC0502	FY12 Data Center Operations and Maintenance - 3rd and 4th Qtrs	Operations & Maintenance is based on the total costs of Special Expense Items (SEI's) FTEs and contractors that support non-development related activities for	2012-09-30	2012-09-30		182	0	0.00%

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
		the Data Center program.						
IDC0501	FY12 Enterprise System Capacity Mgmt. Infrastructure	Provides performance monitoring, virtualization, application load testing and monitoring, network capacity management, enterprise capacity management, and performance management reporting.	2012-09-30	2012-09-30		152	0	0.00%
IDC0501	FY12 Capacity Management - 3rd and 4th Qtrs	FTEs and Contractors allocated to DataCenter Capacity Management DM&E support activities.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Imaging	Provides engineering support and maintenance for hardware and software components that are used in the agency's imaging initiatives.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Intranet Architecture Dev - 3rd and 4th Qtrs	FTEs allocated to DataCenter Intranet architecture DM&E support activities.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 ITOA - Fail-over of NCC critical applications into the SSC	Provide NCC critical application fail-over within 24 hours with only one hour of lost data.	2012-09-30	2012-09-30		182	0	0.00%
IDC0501	FY12 Database Architecture	Supports the acquisition and implementation of additional Oracle	2012-09-30	2012-08-30		121	30	24.79%

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
		licenses to support database diagnostics, tuning, and improved availability software.						
IDC0501	FY12 Extranet, Internet, Intranet	Supports key environments for the Internet and Intranet. These include SSA's Public Web Servers, UNIX Messaging, SSA's Search Solution, Windows Shared Hosting Environment, Web Seal/Access Manager, Security Logon Infrastructure, UNIX Flex and Heavy Environment, and the Mail Environment.	2012-09-30	2012-09-30		60	0	0.00%

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
Availability of Online Applications	Percent	Technology - Reliability and Availability	Over target	99.600000	99.000000	99.997000	99.000000	Monthly
Availability of Internet Applications	Percent	Technology - Reliability and Availability	Over target	99.000000	99.000000	99.896900	99.000000	Monthly
Weekend Availability	Percent	Technology - Reliability and Availability	Over target	99.000000	99.000000	99.879500	99.000000	Monthly
eDib Application Availability (five Applications - DMA, EVIEW, EFI, EFORMS, FECS)	Percent	Customer Results - Service Accessibility	Over target	99.500000	99.500000	99.960300	99.500000	Monthly
ODAR Application Availability (seven Applications -APRS, CPMS, DGS, DMA, EFI, EVIEW, ORS)	Percent	Customer Results - Service Accessibility	Over target	99.000000	99.000000	99.992800	99.000000	Monthly